

Final Prioritization Framework Recommendations Greater Los Angeles County IRWMP

September 20, 2007

Prioritization Framework Objectives

- 1. Best projects** to achieve IRWMP objectives
- 2. Best ready** to meet funding opportunities
- 3. Facilitate further integration**

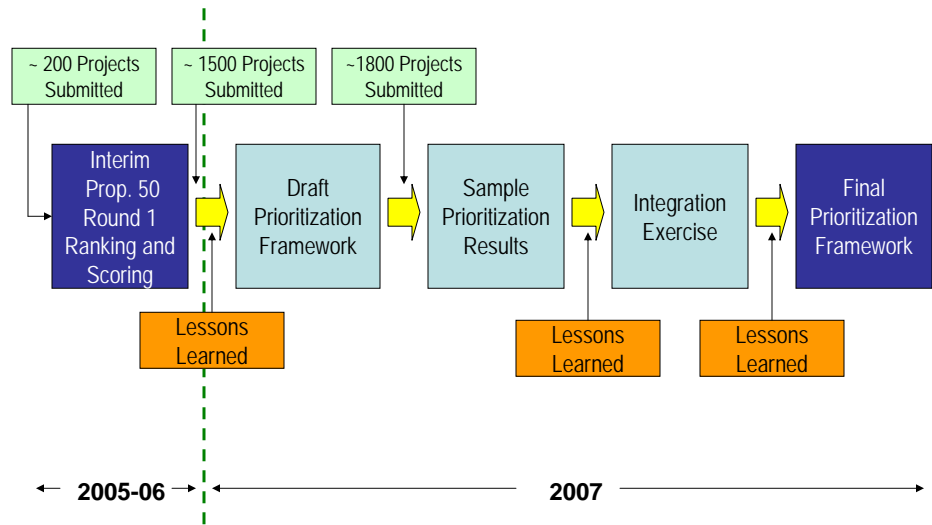
LA Region's IRWMP Objectives

Objectives	2025 Planning Targets
Improve Water Supply	<ul style="list-style-type: none"> Provide Additional 800,000 AFY
Improve Water Quality	<ul style="list-style-type: none"> Reuse/Infiltrate Additional 130,000 AFY Reduce Dry/Wet Weather Pollutants by 90% Treat 91,000 AFY Groundwater
Enhance Habitat	<ul style="list-style-type: none"> Restore 100+ miles of riparian habitat Restore 1,400 acres of functional wetland habitat
Enhance Open Space and Recreation	<ul style="list-style-type: none"> Develop 30,000 acres of recreational open space with emphasis on disadvantaged communities (DACs)
Sustain Infrastructure for Local Communities	<ul style="list-style-type: none"> Repair and/or replace 40% of the aging infrastructure

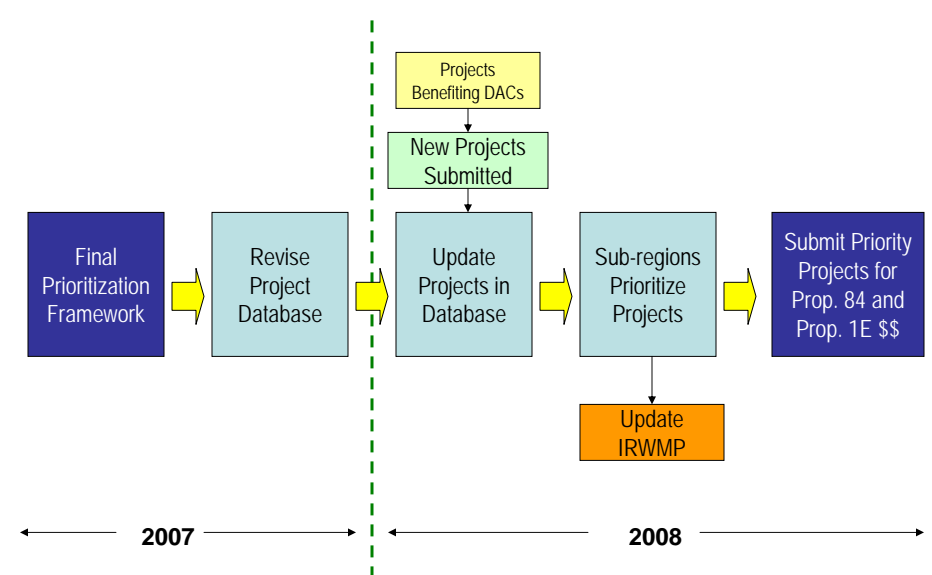
Upcoming Regional Funding Opportunities

- Prop. 84
- Prop. 1E
- Next state bond
- Regional funding measures

LA Region's Tested Prioritization Framework Development Process



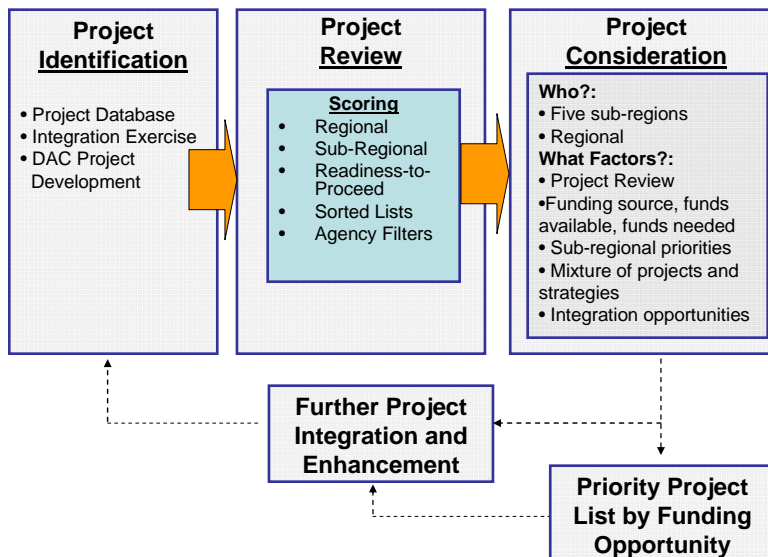
Putting the Framework to Use in LA Region



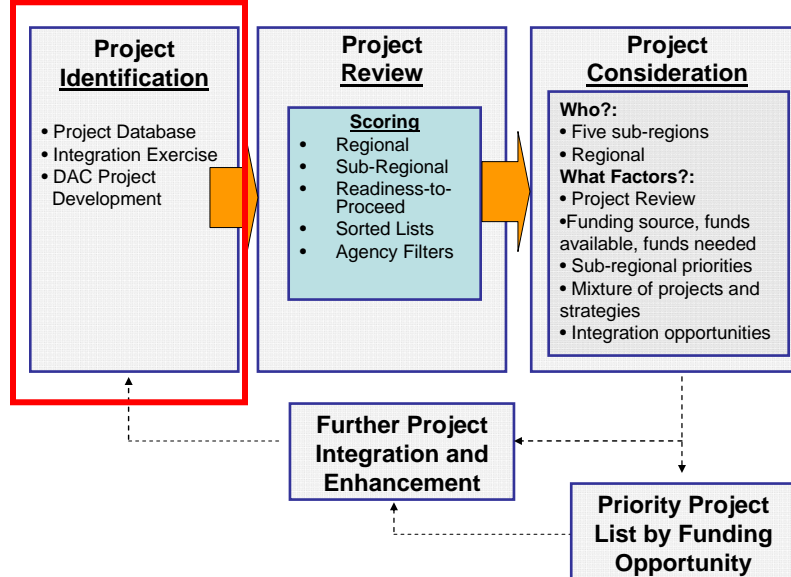
Key Lessons Learned

1. Greater emphasis on “process”
 - Less on perfecting scoring
 - More on transparent committee review
2. Create “balanced” scoring
 - Promote both integration and meaningful benefits
 - Use Readiness-To-Proceed info when needed
3. Recommend other tools to assist review
 - Allow sub-regions to develop “mix” of projects reflecting their priorities

Three Steps to LA Prioritization Process



Three Steps to LA Prioritization Process



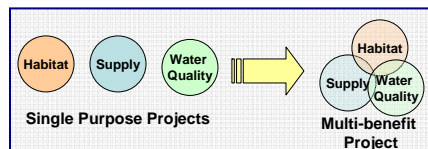
1. Project Identification Step

- Project Database

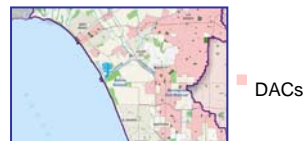
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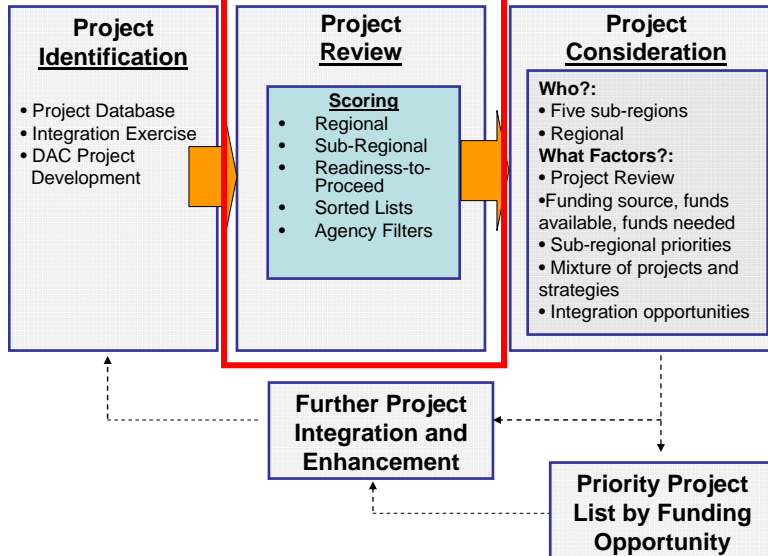
- Project Integration Exercise



- Outreach to Disadvantaged Communities (DACs)



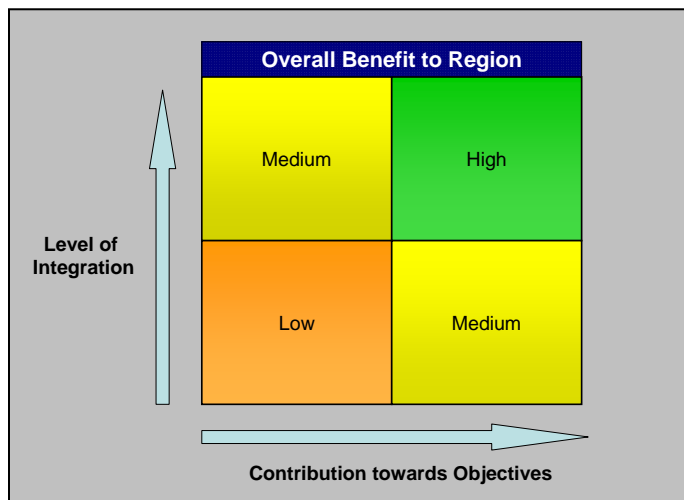
Three Steps to LA Prioritization Process



2. Project Review Step

- Scoring
 - Regional
 - Readiness-to-proceed (RTP)
- Sorting
 - Project type
 - Project emphasis

Scoring is designed to promote progress toward objectives AND integration



Regional Scoring

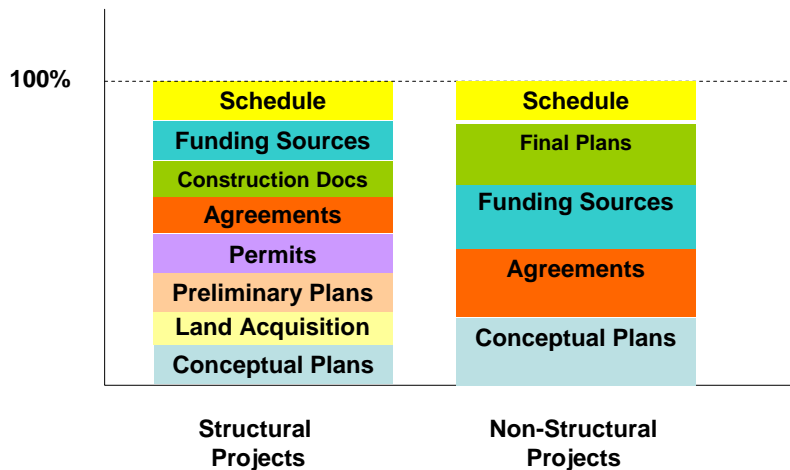
ID	Framework Components	Scoring Methods		
		Degree of Benefit		
A.	Contribution to Planning Targets	H (20 pts)	M (10 pts)	L (5 pts)
A.1	Improve Water Supply - Total (AFY)	>1000	100-1000	<100
A.2	Improve Water Quality* - (MGD)	>10	1-10	<1
A.3	Groundwater Treatment* (AFY)	>1000	100-1000	<100
A.4	Enhance Habitat (AC)	>10	1-10	<1
A.5	Enhance Open Space, Recreation (AC)	>10	1-10	<1
A.6	Sustain Communities (% of system)	>1%	0.5%	0.10%
TOTAL		Out of 100		

*A project can be awarded points for either A.2 (Improve Water Quality) or A.3 (Groundwater Treatment), whichever is greater

Benefit-to-Integration Relationship:

1 High Benefit = 2 Medium Benefits = 4 Low Benefits

Readiness to Proceed Scoring Based on Project's Progress



Readiness to Proceed Scoring

ID	Framework Components	Screening and Scoring Methods			
C.1	Documentation Progress	Degree of Completeness			
		H (10 pts)	M (5 pts)	L (0 pts)	N/A **
C.1a	Conceptual Plans*	C	IP	NI	NA
C.1b	Land Acquisition	C	IP	NI	NA
C.1c	Preliminary Plans*	C	IP	NI	NA
C.1d	Permits	C	IP	NI	NA
C.1e	Necessary Agreements*	C	IP	NI	NA
C.1f	Construction Drawings	C	IP	NI	NA
C.2	Feasibility, Cost, Schedule, & Support	Defined Benchmarks			
		H (10 pts)	M (5 pts)	L (0 pt)	N/A **
C.2a	Funding Sources*	C	IP	NI	NA
C.2b	Schedule – Project Start*	2008-10	2011-12	2013+	NA
PERCENT COMPLETE (%)		Out of 100%			

*Applicable to Non-Construction Projects

C=Complete, IP=In-Progress, NI=Not Initiated, NA=Not Applicable

Use Project Sorting to Facilitate Review

Structural	Reg	RTP	\$\$	Land	Pref
1.					
2.					
3.					

Non-Structural	Reg	RTP	\$\$	Land	Pref
1.					
2.					
3.					

Studies	Reg	RTP	\$\$	Land	Pref
1.					
2.					
3.					

DACs	Reg	RTP	\$\$	Land	Pref
1.					
2.					
3.					

Water Supply	Reg	RTP	\$\$	Land	Pref
1.					
2.					
3.					

- Sort by multiple factors
- Avoids comparing “apples to oranges”
- Provides key add'l info on projects
- Creates opportunity for a “mix” of projects

Legend

Reg. = Regional Score
RTP = Readiness to Proceed
\$\$ = Cost
Land = Land Acquisition
Pref = Agency/City priority

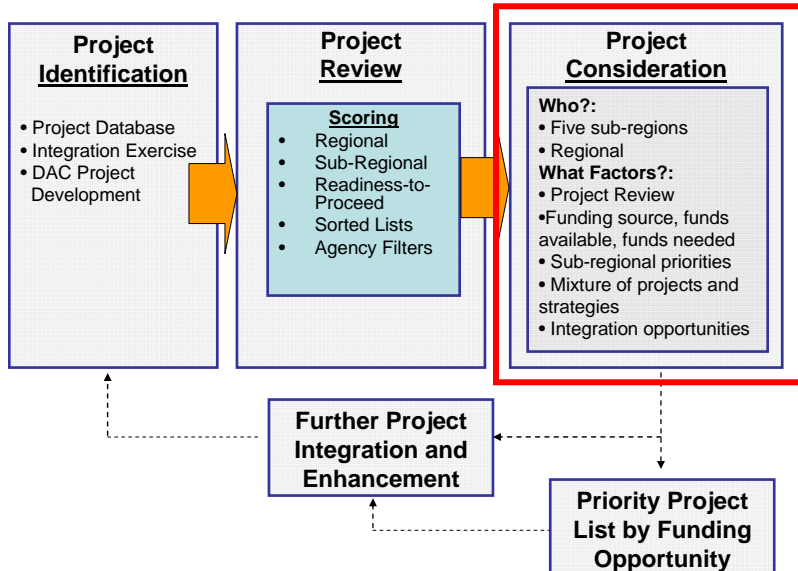
Sub-Regional Priority Ranking Can Help with Determining Sub-Regional “Mix”

ID	Framework Components	Scoring Methods*	
B.	Prioritized Objectives <i>Sub-Regions: Rank Objectives</i>	Weighted Yes/No Scoring	
			Rank (Wt.)**
B.1	Improve Water Supply	Y/N	1 (27 pts)
B.2	Improve Water Quality	Y/N	2 (23 pts)
B.3	Enhance Habitat	Y/N	3 (20 pts)
B.4	Enhance Open Space, Recreation	Y/N	4 (17 pts)
B.5	Sustain Communities	Y/N	5 (13 pts)
TOTAL		Out of 100	

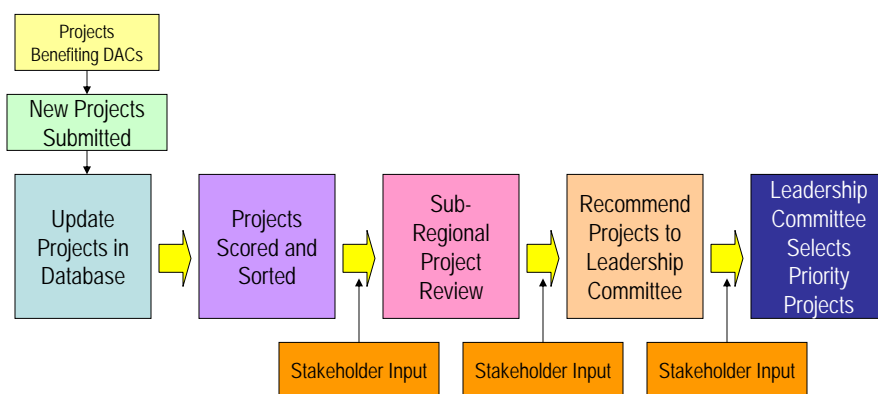
*Use of ranking and/or scoring optional

**Objectives ranking determined by Sub-Region

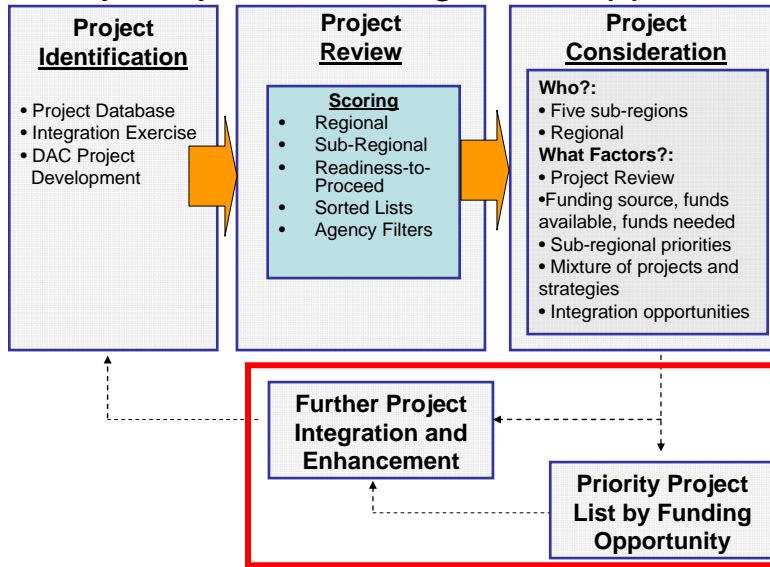
Three Steps to LA Prioritization Process



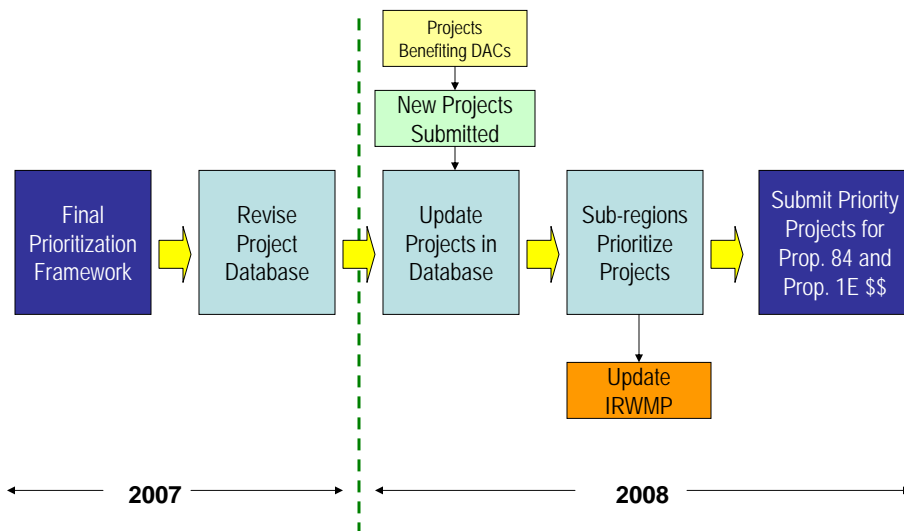
3. Project Consideration Step



Prioritization Process Leads to Identifying Priority Project and Integration Opportunities



Putting the Framework to Use In LA Region



Contact for More Information

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Upcoming Regional Funding Opportunities

- Prop. 84
 - Implementation: ~\$185M earmarked for LA and Ventura Counties
 - Planning: Up to \$100M statewide
 - DACs: \$ available for projects and planning
- Prop. 1E
 - Stormwater: \$300M available statewide
- Next state bond
 - Possibly \$1-2B more for IRWM program
- Regional funding measures